

	<u>Goals</u>	<u>Data</u>	<u>Status</u>	<u>Earned Amount</u>
1	DPS total enrollment will grow 500 students a year to a total exceeding 77,000 in 2012, from ECE-12, including charter school students	Increase of 1404 from 2007-08 to 2008-09	MET	\$1,111.13
2	By 2013, 84% of children in DPS will re-enroll in district schools the following year, excluding students graduating out of the district	2008-09 percentage of 79% was on pace to meet goal	MET	\$1,111.13
3	By 2013, full-day Kindergarten will be available to 100% of parents who choose to enroll their student in a full-day program		MET	\$1,111.13
4	An additional 3.5% of 3rd Grade students will become proficient on CSAP in reading and Lectura each year for the next five years	.5%	NOT MET	\$0
5	The number of schools scoring above 50% of possible points on SPF will grow by 3.5% annually	2.8% increase	NOT MET	\$0
6	The percentage of students scoring above the state median growth percentile on CSAP will grow by 2.0% each year	R: 0.4% W: 3.1% M: 2.3%	NOT MET	\$0
7	The performance gap between Asian / Caucasian students and African-American and Hispanic students scoring Proficient & above on CSAP will decrease by 3.5% annually, closing the achievement gap	African-American: 1.8% Hispanic: 2.2%	NOT MET	\$0
8	On average, the proficiency rate for grade level cohorts will increase 3.5% in reading, writing, and math over each year	R: 0.3% W: 3.0% M: 2.3%	NOT MET	\$0
9	On average, the percentage of students scoring unsatisfactory will decrease by 3.5% in reading, writing, and math each year	R: -0.3% W: -1.9% M: -2.5%	NOT MET	\$0
10	3.5% of English language learners will become proficient or better on the CELA Overall rating each year	Not measured in 09 due to state changes*	N/A	Available September 2010
11	The number of students taking AP classes, the number of students who take AP tests, and the number of students who receive a 3, 4, or 5 will increase 3.5% per year	Increase in number taking classes of 23%; increase in number of kids taking test of 28%; increase in percentage of students passing test of 32%	MET	\$1,111.13
12	The number of DPS students concurrently enrolled in college classes will grow by 3.5% per year	Increase from 2007-08 to 2008-09 was 58%	MET	\$1,111.13
13	The number of students scoring 20 or better on the ACT Composite will grow by 3.5% students per year by 2013	2%	NOT MET	\$0

14	The graduation rate for DPS students will increase by 5% per year (base of 52% for 06-07).	Increased 3.2% to 52.7%	NOT MET	\$0
15	The dropout rate for DPS students will decrease by 1.0% per year	Decreased by 0.1% to 7.4%	NOT MET	\$0
16	College enrollment rates will grow by 3.5% each year	Increased from 42% to 49%	MET	\$1,111.13

TOTAL EARNED: \$6,667  
Amount is prorated for 8 months

\* CELA test proficiency level changed in 2009. Since metric not measured against previous years' performance, this metric has been excluded for calculation until September 2010.

\*\* For data not available in early September 2009, an update to BOE goals for evaluation purposes will be completed in December 2009.